OAKRIDGE GARDENS NURSING CENTER

1700 MIDWAY ROAD

MENASHA 54952 Phone: (920) 739-0111		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	111	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	111	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	103	Average Daily Census:	106

Services Provided to Non-Residents		Age, Gender, and Primary Di	_			Length of Stay (12/31/03)	%
Home Health Care	No	l		Age Groups	%	Less Than 1 Year	18.4
Supp. Home Care-Personal Care	No					1 - 4 Years	35.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.9	More Than 4 Years	25.2
Day Services	No	Mental Illness (Org./Psy)	17.5	65 - 74	2.9		
Respite Care	No	Mental Illness (Other)	1.9	75 - 84	31.1		79.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	49.5	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.6	Full-Time Equivalent	
Congregate Meals	No	Cancer	3.9			Nursing Staff per 100 Res	sidents
Home Delivered Meals	No	Fractures	8.7		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	19.4	65 & Over	97.1		
Transportation	No	Cerebrovascular	18.4			RNs	8.9
Referral Service	No	Diabetes	4.9	Gender	%	LPNs	10.4
Other Services	Yes	Respiratory	7.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	17.5	Male	19.4	Aides, & Orderlies	49.8
Mentally Ill	No			Female	80.6		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
	++++		all all all all all all all a	and the state of t	and the state of the state of the		and the state of the state of

## Method of Reimbursement

		Medicare			Medicaid Sitle 19			Other		:	Private Pay			amily Care			Managed Care	l 		
Level of Care	No.	96	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	263	51	91.1	113	0	0.0	0	29	87.9	153	0	0.0	0	1	100.0	325	94	91.3
Intermediate				5	8.9	94	0	0.0	0	4	12.1	151	0	0.0	0	0	0.0	0	9	8.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		56	100.0		0	0.0		33	100.0		0	0.0		1	100.0		103	100.0

County: Winnebago Facility ID: 6620 Page 2
OAKRIDGE GARDENS NURSING CENTER

Admissions, Discharges, and	I	Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	2/31/03
Deaths During Reporting Period	ļ				% Needing		 Total
Percent Admissions from:		Activities of	8		sistance of	% Totally	
Private Home/No Home Health	7.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.7	Bathing	3.9		75.7	20.4	103
Other Nursing Homes	2.9	Dressing	12.6		73.8	13.6	103
Acute Care Hospitals	84.9	Transferring	28.2		55.3	16.5	103
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.4		64.1	15.5	103
Rehabilitation Hospitals	0.0	Eating	77.7		17.5	4.9	103
Other Locations	2.9	*****	*****	*****	******	*****	*****
Otal Number of Admissions	172	Continence		용	Special Treatmen	ts	%
Percent Discharges To:	I	Indwelling Or Extern	nal Catheter	10.7	Receiving Resp	iratory Care	8.7
Private Home/No Home Health	30.4	Occ/Freq. Incontine	nt of Bladder	33.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	13.1	Occ/Freq. Incontine	nt of Bowel	18.4	Receiving Suct	ioning	0.0
Other Nursing Homes	1.2	_			Receiving Osto	my Care	1.9
Acute Care Hospitals	6.5	Mobility			Receiving Tube	Feeding	1.0
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	1.9	Receiving Mech	anically Altered Diet	ts 14.6
Rehabilitation Hospitals	0.0						
Other Locations	15.5 I	Skin Care			Other Resident C	haracteristics	
Deaths	33.3	With Pressure Sores		3.9	Have Advance D	irectives	43.7
Total Number of Discharges	į	With Rashes		9.7	Medications		
(Including Deaths)	168				Receiving Psyc	hoactive Drugs	52.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************	*****	****	******	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	용	Ratio	용	Ratio
Occupant Policy Program Politic Green (7 through Politic	٥٠ - ١	06.0	1 11	07.6	1 00	0.0 1	1 00	07.4	1 00
Occupancy Rate: Average Daily Census/Licensed Beds	95.5	86.2	1.11	87.6	1.09	88.1	1.08	87.4	1.09
Current Residents from In-County	55.3	78.5	0.71	83.0	0.67	82.1	0.67	76.7	0.72
Admissions from In-County, Still Residing	12.8	17.5	0.73	19.7	0.65	20.1	0.64	19.6	0.65
Admissions/Average Daily Census	162.3	195.4	0.83	167.5	0.97	155.7	1.04	141.3	1.15
Discharges/Average Daily Census	158.5	193.0	0.82	166.1	0.95	155.1	1.02	142.5	1.11
Discharges To Private Residence/Average Daily Census	68.9	87.0	0.79	72.1	0.96	68.7	1.00	61.6	1.12
Residents Receiving Skilled Care	91.3	94.4	0.97	94.9	0.96	94.0	0.97	88.1	1.04
Residents Aged 65 and Older	97.1	92.3	1.05	91.4	1.06	92.0	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	54.4	60.6	0.90	62.7	0.87	61.7	0.88	65.9	0.83
Private Pay Funded Residents	32.0	20.9	1.53	21.5	1.49	23.7	1.35	21.0	1.53
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	19.4	28.7	0.68	36.1	0.54	35.8	0.54	33.6	0.58
General Medical Service Residents	17.5	24.5	0.71	22.8	0.77	23.1	0.76	20.6	0.85
Impaired ADL (Mean)	42.9	49.1	0.87	50.0	0.86	49.5	0.87	49.4	0.87
Psychological Problems	52.4	54.2	0.97	56.8	0.92	58.2	0.90	57.4	0.91
Nursing Care Required (Mean)	5.0	6.8	0.73	7.1	0.70	6.9	0.72	7.3	0.68